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ORD-458-73

26 January 1973

MEMORANDUM FOR: ORD Division Chiefs

SUBJECT: FY 1975 Program Call/Program Plan
(TREE) Write-Ups

1. ORD is required to submit FY 75 Program Call drafts to the DD/S&T on 15 March 1973. In order to meet this deadline, Division FY 75 Program Call contributions should be submitted to PAS by 23 February 1973. We hope to be able to issue definitive instructions after the 5-6 February ORD [REDACTED] Planning Session. 25X1A6a

2. The Program Plan (TREE) write-ups currently being prepared for submission to PAS on 2 February will be a major contribution to the eventual draft due to PAS on 23 February. It is expected that the only narrative required for FY 75 Program Call will be the Program Memorandum which will follow the outline below:

- a. Major new or declining activities.
- b. Particularly sensitive objectives or issues.
- c. Major anticipated problems.
- d. Unfunded requirements during FY 74.
(This is not to be a shopping list of projects deleted from ORD plans, but requirements we could not fulfill because of lack of funds.)
- e. New or changing activities with Primary Resource Impact past FY 75.
- f. Changes in resource need for FY 74 and FY 75.

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SENSITIVE INTELLIGENCE SOURCES
AND METHODS INVOLVED

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SUBJECT: FY 1975 Program Call/Program Plan (TREE)
Write-Ups

3. The Program Plan write-up example distributed at the 17 January Staff Meeting has the following outline:

- a. Agency Problem Addressed
(By each Tree)
- b. Current and Projected Capabilities
(It was intended here to indicate related efforts in the Intelligence Community, thus narrowing down requirements for ORD efforts.)
- c. ORD Approach
(This is intended to be narrative showing ORD's work in the problem area addressed by each Planning Area Tree. Show the extent of ORD efforts but do not list projects or go into technical details.)
- d. Milestones and Goals
- e. FY 73, FY 74 and FY 75 Implications

4. It is requested that while preparing the Program Plan outlined in paragraph 3 (due 2 February), that the information required for the Program Call, particularly FY 75, be included where possible. Specifically, the Program Plan should include under Section c, ORD Approach:

- a. Major New or Declining Activities
- b. Particularly Sensitive Objectives or Issues
- c. Major Anticipated Problems

The remaining items, (d. through f.) required in the Program Memorandum may be better answered after the Planning Session.

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